



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> Leslie Gahagan	<b>Date</b> 07/22/2025
<b>Department</b> Nature Parks	<b>Email</b> lgahagan@cityoffoley.org

<b>Select item type</b> Capital Project	<b>Item Listed in Budget</b> Capital Project Plan
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<b>Capital item description</b>	Event Pavilion
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<b>Will this capital item replace a current capital asset?</b>	No
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<b>Is there a Grant associated with this capital item?</b>	No
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## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

Planned Project Amount (1)	\$30,232
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$30,232
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$44,482
Excess/(Deficiency)	\$-14,250

## Funding Information

Appropriated Amount	\$30,232
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$44,482
Excess(Deficient) Funds	\$-14,250

**Explanation for deficient funds or other important information:**

This is an amendment due to re-design to meet the construction budget. Although the design is higher, we still believe the overall project will be within the budgeted amount.

**Request the following budget impact:**

N/A

**Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, July 22, 2025

Actor	Actions	Date
Notification	<p>Approve &amp; Sign request sent to group approval:  <b>Require response from one person</b>  <b>To:</b>  wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, July 22, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>  wtrawick@trawickb.com's signature <div>Approve &amp; Sign</div> </div>	Tuesday, July 22, 2025
Group Approval	<div>Approve</div>	Tuesday, July 22, 2025
Notification	<p>Email sent. (Your request has been approved.)  lgahagan@cityoffoley.org</p>	Tuesday, July 22, 2025


Graham Creek Nature Preserve Pavilli... .pdf