

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by:

Rachel Kettl

Date Submitted:

2/7/19

Is this purchase listed on the capital projects plan in the approved budget?

Yes

What amount is approved in the plan for this project?

\$375,000

In what year is this project shown to begin in the plan?

FY-20

Description of the project and why the project needs to be completed at this time.

This project is the initial phase required for the Rehabilitation of Access Taxiway. Design + bid phase must be complete before 6/15/19 in accordance with the FAA's schedule. This schedule allows the project construction to begin in FY-20 when the money is available.

Can your job be performed without the completion of this project? Please explain below.

No. This project consists of the preliminary design + bid phase + includes geotechnical investigation.

Will not completing this project cause a public safety issue? Please explain below.

No. However, loose gravel is causing damage to aircraft when rock is blown around when aircraft is in motion.

Do you expect to come in, at, or under budget on this project? Please explain below.

I expect to come in at budget. This will be confirmed after bids are submitted.

Is there a grant associated with this project?

Not at this time. Grant application is due 6/15/19

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****

From: [Wayne](#)
To: [Michael Thompson](#)
Cc: [Rachel Keith](#)
Subject: RE: Capital Project Worksheet - Rehabilitate Access Taxiway at Airport
Date: Thursday, February 07, 2019 3:33:50 PM

Good to go

From: Michael Thompson <mthompson@cityoffoley.org>
Sent: Thursday, February 07, 2019 3:07 PM
To: Wayne <wtrawick@trawickb.com>
Cc: Rachel Keith <rkeith@cityoffoley.org>
Subject: Fwd: Capital Project Worksheet - Rehabilitate Access Taxiway at Airport

Wayne,

Although this capital project will not occur until 2020, we have to apply for the FAA grant this year. This capital project is identified in the capital plan in FY2020.

If you are ok with this I will have Rachel request to council the ok to apply for the grant and initiate the design work.

Mike

----- Forwarded message -----

From: **Rachel Keith** <rkeith@cityoffoley.org>
Date: Thu, Feb 7, 2019 at 2:56 PM
Subject: Capital Project Worksheet - Rehabilitate Access Taxiway at Airport
To: Michael Thompson <mthompson@cityoffoley.org>

Mike,

Attached is a capital project worksheet for an FY-20 airport project to rehabilitate certain access taxiways at the airport. The asphalt has deteriorated substantially and requires milling and repaving. This part of the project will take place north of the main building around the T-Hangars.

We have received a notice from the FAA stating they are considering funding \$305,00 for this project and we need to move forward with the design and bid phases so we can apply for the grant in mid June. I have received a supplemental agreement from Volkert which includes this initial work that must take place over the next few months. I would like to present this to Council at the next meeting in order to meet the FAA's first deadline which is to have an engineering agreement in place.

Thank you!

Rachel Keith

Project & Risk Manager/EMA Director

City of Foley

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E-mail: rkeith@cityoffoley.org