

## **CAPITAL ITEM BUDGET FORM**

Submitted by: Date

Chad Raybon

Department Email

Street Department

craybon@cityoffoley.org

06/26/2025

Select item type Item Listed in Budget

Capital Project Item Not Budgeted

Capital item descriptionDyas Parking Lot Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) N/A and/or (2) N/A .

Please Select Please Select

1

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$75,000
Excess/(Deficiency)	\$-75,000

## **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$75,000
Excess(Deficient) Funds	\$-75,000 

#### Explanation for deficient funds or other important information:

City recently purchased this property and needs to make improvements for future downtown usage.

Budget transfer from Department/Fund to Department/Fund.

**Budget Category transferring** within:

Capital Budget

### **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve	Thursday, June 26, 2025
	Michael Thompson	

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval:  Require response from one person To:  wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Thursday, June 26, 2025
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Thursday, June 26, 2025
Group Approval	Approve	Thursday, June 26, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, June 26, 2025



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