

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

10/13/2025

Chad Raybon

Email

Department

craybon@cityoffoley.org

Street Department

Item Listed in Budget

Capital Purchase

Select item type

Capital Purchases

Capital item description

Knuckleboom Limb Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026.

Please Select

Please Select

Budgeted Amount (1)	\$292,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$292,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$291,651
Excess/(Deficiency)	\$349

Funding Information

Appropriated Amount \$292,000

Approved Grant Amount \$0

Projected Cost/Expenditure \$291,651

Excess(Deficient) Funds \$349

Budget transfer from Department/Fund to Department/Fund.

Budget Category transferring within:

Capital Budget

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve	Monday, October 13, 2025
	Michael Thompson	

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Monday, October 13, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, October 14, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Tuesday, October 14, 2025
Group Approval	Approve	Tuesday, October 14, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Tuesday, October 14, 2025



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