

## **CAPITAL ITEM BUDGET FORM**

Submitted by:

Date

02/24/2025

Chad Raybon

**Email** 

Department

craybon@cityoffoley.org

Street Department

Select item type Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

Ford F250 SuperCrew Truck 4x2 Chassis Cab

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

Please Select Please Select

Budgeted Amount (1)	\$110,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$110,000
<b>Budgeted Grant Amount</b>	\$0
Projected Cost/Expenditure	\$54,613
Excess/(Deficiency)	\$55,387

## **Funding Information**

Appropriated Amount	\$110,000	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$54,613	
Excess(Deficient) Funds	\$55,387	

## **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval:  Require response from one person To:  wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Monday, February 24, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification		Tuesday, February 25, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, February 25, 2025
wtrawick@trawickb.com	Approve  G. W. Trawick	Wednesday, February 26, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Wednesday, February 26, 2025



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