Capital Project Worksheet

Directions:
Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Jeff Lee

Date Submitted: 10/1/2023

Is this purchase listed on the capital projects plan in the approved budget? Yes, Mathis Park Playground

What amount is approved in the plan for this project? $210,000

In what year is this project shown to begin in the plan? FY24

Description of the project and why the project needs to be completed at this time.
This project is to upgrade the playground at Mathis Park. The existing playground is in poor condition and needs to be replaced. We also plan to add a fence around it.

Can your job be performed without the completion of this project? Please explain below.
Yes, but it needs major repairs before it becomes a safety concern.

Will not completing this project cause a public safety issue? Please explain below.
Yes, issues with the overall support structure is becoming an issue.

Do you expect to come in, at, or under budget on this project? Please explain below.
Yes

Is there a grant associated with this project? Yes
If so please list below the grant amount and the match required by the City.
Gametime Grant; Match required is prepayment; $60,043.00

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date 9-26-23