

Account	Name	Original Budget	Budget Adjustments	Current Budget	Mid Year Budget Increase (Decrease)	Adjusted Budget
Operational Expense						
100-6010-5100	capital purchase					0.00
100-6010-6021	Legal Fees/Professional Fees	30,000.00	0.00	30,000.00	45,000.00	75,000.00
100-6010-6020	Consulting Fees	0.00	0.00	0.00	60,000.00	60,000.00
100-6010-6042	Dues & Subscriptions	0.00	0.00	0.00	500.00	500.00
100-6010-6048	Misc				1,000.00	1,000.00
100-6010-6049	Supplies	0.00	0.00	0.00	500.00	500.00
100-6010-6052	public relations				5,000.00	5,000.00
100-6010-6053	Small Tools/Equipment/Furniture	0.00	0.00	0.00	500.00	500.00
100-6010-6054	Telephone	0.00	0.00	0.00	280.00	280.00
100-6010-6055	Travel & Training	0.00	0.00	0.00	8,000.00	8,000.00
100-6010-6186	Economic Development Expense	125,000.00	0.00	125,000.00	(60,000.00)	65,000.00
Total - All expenses		3,190,610.00	677,135.00	3,867,745.00	60,780.00	3,928,525.00