



CAPITAL ITEM BUDGET FORM

Submitted by: Wynter Metz	Date 04/07/2025
Department Street Department	Email wmetz@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Wilson Rd/ Equestrian Park Rd
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select **Please Select**

Planned Project Amount (1)	\$750,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$750,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$150,000
Excess/(Deficiency)	\$600,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$150,000
Excess(Deficient) Funds	\$ -150,000

Explanation for deficient funds or other important information:

Requesting \$150k to start the design process for the new road.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
150000.00	400-3010-5100 CR8	In House Road Construction

Explanation for budget appropriation and/or transfer:

Requesting the initial funds to start the design process.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Monday, April 7, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, April 7, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 8, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 8, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick  wtrawick@trawickb.com's signature  Approve & Sign</div>	Tuesday, April 8, 2025
Group Approval	<div>Approve</div>	Tuesday, April 8, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Tuesday, April 8, 2025

 AES Proposal - New Road - Foley Engpdf

 Road Scope.pdf