

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Gary Schrader

Date Submitted: 1/16/2018

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$15,000

In what year is this project shown to begin in the plan? FY18

Description of the project and why the project needs to be completed at this time.
Currently, the Event Center has a Southern Light internet circuit that provides internet and connectivity to the City and servers. This fiber will extend that internet circuit to the Field House, Maintenance Shed, and Championship Field. At this time, the Championship Field and Field House have no internet connectivity and the Maintenance Shed relies on what is basically a Verizon hot spot for their office and time clock needs.

Can your job be performed without the completion of this project? Please explain below.
Yes, but, for the Sports Tourism Department, at a limited capacity. This additional spread of their internet circuit will give them more speed and mobility to support events across the Sports Tourism Complex.

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
It should be at budget or under. I do not anticipate exceeding the budget.

Is there a grant associated with this project? No
If so please list below the grant amount and the match required by the City.
N/A



Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date