

Increases requested – Police & Fire

Increase in gas & oil accounts due to extreme fuel cost increase.

100-2010-6045 Gas & Oil – Increase of \$26,000

100-2020-6045 Gas & Oil – Increase of \$11,000

100-2020-6012 Building Maintenance – Increase of \$20,854

Due to Insulation work at St. 3 for \$17,855 & Generator Transfer Switch for \$2,999

100-2020-6032 Vehicle Maintenance – Increase of \$38,571

Due to unexpected Ladder Truck hydraulic repairs for \$21,726, Engine 4 engine repairs thus far for \$12,150 and Engine 3 engine repairs for \$4,695.

100-2020-5100 capital purchase account – increase of \$8,780

Due to a purchase of a custom inflatable fire safety house that was purchased last year with donations that did not come in before the end of the year. The item was paid at year end and posted as a prepaid item but has been received, so it will be expensed this year.