Capital Project Worksheet

Directions: Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms. Submitted by: Gary Schrader Date Submitted: 05/21/2021 Is this purchase listed on the capital projects plan in the approved budget? Yes What amount is approved in the plan for this project? In what year is this project shown to begin in the plan? N/A Description of the project and why the project needs to be completed at this time. The west tower of the pedestrian bridge has 4 light fixtures that are either malfunctioning or completely inoperable. The fixtures on our bridge are no longer available, so direct replacement is not an option. I have a proposal to replace all of the fixtures and rework the wiring to make it all easier to maintain going forward. Can your job be performed without the completion of this project? Please explain below. Yes, we are able to change the light colors on the bridge, except for the fixtures that are stuck on red all of the time. Will not completing this project cause a public safety issue? Please explain below. No. Do you expect to come in, at, or under budget on this project? Please explain below. The capital project plan has \$20,000 budgeted for Pedestrian Bridge Lighting & Cameras. I have a proposal for the work to be done for \$22,562.79, but am requesting \$27,500 so that network cabling and cameras can also be installed on the towers. Is there a grant associated with this project? No If so please list below the grant amount and the match required by the City. Approval by City Administrator Signature and Date Approval by Council President Signature and Date If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR******