

### **CAPITAL ITEM BUDGET FORM**

**Submitted by:** 

Date

03/31/2025

Lisa Meredith

**Email** 

**Department** 

lmeredith@foleypolice.org

Police

Select item type

Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

Matrix Key Sysem

Will this capital item replace a

current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025

and/or (2) 2025

**Please Select** 

**Please Select** 

Excess/(Deficiency)	\$1,191
Projected Cost/Expenditure	\$10,809
<b>Budgeted Grant Amount</b>	\$0
Budget/Plan Total (1+2)	\$12,000
Planned Amount (2)	\$0
Budgeted Amount (1)	\$12,000

## **Funding Information**

Appropriated Amount	\$12,000
---------------------	----------

Approved Grant Amount \$0

**Projected Cost/Expenditure** \$10,809

Excess(Deficient) Funds \$1,191

## **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Tuesday, April 1, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org	Tuesday, April 1, 2025

#### Actor

#### **Actions**

**Date** 

Approve

wtrawick@trawickb.com

wtrawick@trawickb.com's

Tuesday, April 1, 2025

signature

🙆 Approve & Sign

**Group Approval** 

Approve

Tuesday, April 1, 2025

Notification

Email sent. (Your request has

been approved.)

Tuesday, April 1, 2025

lmeredith@foleypolice.org



3 quotes.pdf



Form W-9 - BTSG - PTS - BES - 01.01.2... .pdf