



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

08/30/2024

Department

Residential Sanitation

Email

wmetz@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Recycle Truck

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 415,665
Budget/Plan Total (1+2)	\$415,665
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$415,665

Excess/(Deficiency) \$0

Funding Information

Amount Appropriated \$0

Amount of Approved Grant \$0

Less Projected Cost/Expense \$415,665

Excess/(Deficient) Funds \$-415,665

Explanation for deficient funds:
 Planned FY25 purchase to add to the fleet

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

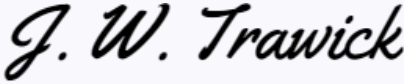

Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
415665	601-1951	Depreciable Assets


Explanation for budget appropriation and/or transfer:
 requesting funds planned for FY25

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; margin-bottom: 5px;">Approve</div> <i>Michael Thompson</i>	Friday, August 30, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, August 30, 2024
wtrawick@trawickb.com	<div data-bbox="586 504 743 568" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>   Approve & Sign	Friday, August 30, 2024
Group Approval	<div data-bbox="586 790 743 855" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Friday, August 30, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Friday, August 30, 2024


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