



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Department**

Street Department

**Date**

03/07/2025

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

Excavator

**Will this capital item replace a current capital asset?**

Yes

Description of capital asset being replaced: 2022 Doosan Excavator

Serial or VIN number of capital asset being replaced: DHKCEBBTTN0001755

If Yes above, how will the asset being replaced be disposed: Insurance

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 

N/A

 and/or (2) 

N/A

 .

Please Select

Please Select

Budgeted Amount (1)	\$0
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$0
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$314,862
Excess/(Deficiency)	\$-314,862

## Funding Information

Appropriated Amount	\$90,606
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$314,862
Excess(Deficient) Funds	\$-224,256

**Explanation for deficient funds or other important information:**  
Doosan was totaled and the replacement has a higher lifting capacity to save on rental equipment

**Request the following budget impact:**  

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**  

Capital Purchase

**Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
224256.00	100-3015-5100	Capital Purchases- Road Crew

Explanation for budget appropriation and/or transfer:

Excavator cost is \$314,862 and there is \$90,606 available in savings from other street capital purchases.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, March 7, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, March 7, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, March 8, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, March 8, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, March 8, 2025
Notification		Saturday, March 8, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Saturday, March 8, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, March 10, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>J.W. Trawick</div>	Monday, March 10, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Monday, March 10, 2025

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