

CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Department

Nature Parks

Date

10/10/2025

Email

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Item Listed in Budget

Capital Purchases

Select item type

Capital Purchase

ATV

Capital item description

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Polaris ATV

Serial or VIN number of capital asset being replaced: 3NSRNA572HE886408

If Yes above, how will the asset being replaced be disposed: Auction

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select	Please Select	
Budgeted Amount (1)	\$18,000	
Planned Amount (2)	\$ 0	
Budget/Plan Total (1+2)	\$18,000	
Budgeted Grant Amount	\$0	
Projected Cost/Expenditure	\$15,117	
Excess/(Deficiency)	\$2,883	

Funding Information

\$18,000
\$0
\$15,117
\$2,883

Explanation for deficient funds or other important information:

Bobcat and Kubota had quotes of over \$21,000.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Mike Thompson	Saturday, October 11, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Saturday, October 11, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Saturday, October 11, 2025
Group Approval	Approve	Saturday, October 11, 2025
Notification John Deere Quote.pdf	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Saturday, October 11, 2025