



Saturday, October 11, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Department

Nature Parks

Date

10/10/2025

Email

lgahagan@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

ATV

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Polaris ATV

Serial or VIN number of capital asset being replaced: 3NSRNA572HE886408

If Yes above, how will the asset being replaced be disposed: Auction

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Budgeted Amount (1)	\$18,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$18,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$15,117
Excess/(Deficiency)	\$2,883

Funding Information

Appropriated Amount	\$18,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$15,117
Excess(Deficient) Funds	\$2,883

Explanation for deficient funds or other important information:
Bobcat and Kubota had quotes of over \$21,000.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Mike Thompson	Saturday, October 11, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Saturday, October 11, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature  Approve & Sign	Saturday, October 11, 2025
Group Approval	Approve	Saturday, October 11, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Saturday, October 11, 2025

 John Deere Quote.pdf