



Monday, June 30, 2025

## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Rachel Keith

**Department**

Finance

**Date**

06/30/2025

**Email**

rkeith@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Construction 8 T-Hangars

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

Yes

**Name of Grant (if applicable):**

FAA Airport Infrastructure Grant

**Grant Amount Available (not yet awarded)**

\$0

**Grant Amount Awarded**

\$137,000

**City Match Amount**

\$3,605

Grant Percentage 90%

City Percentage 5%

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$144,000
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$144,000

## Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$137,000
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$137,000

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
137000	400-1070-4111	FAA-Airport t-Hangar Const

Explanation for budget appropriation and/or transfer:

Grant award in the amount of \$137,000 for reimbursement of expenses for the construction of 8-Unit T-Hangar.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, June 30, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, June 30, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve &amp; Sign</div>	Monday, June 30, 2025
Group Approval	<div>Approve</div>	Monday, June 30, 2025
Notification	Email sent. (Your request has been approved.) rkeith@cityoffoley.org	Monday, June 30, 2025

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