

Joey Darby <jdarby@cityoffoley.org>

Your request has been approved.

Jotform <noreply@jotform.com> Reply-To: charrison@cityoffoley.org To: jdarby@cityoffoley.org

Wed, Oct 30, 2024 at 8:12 AM



Your request has been approved.

CAPITAL PURCHASE/PROJECT EXPENDITURE

Submitted by: Joseph Darby

Date 10/29/2024

Department Fire

Email jdarby@cityoffoley.org

Select item type Capital Purchase

Capital item description SCBA replacement

Item Not Budgeted Item Listed in Budget

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: All current SCBA units

Serial or VIN number of capital asset being replaced: If Yes above, how will the asset being replaced be disposed:

Auction

Is there a Grant associated with this capital item?

No

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1)

2025 N/A and/or (2) .

Budgeted Amount (1) \$0

Planned Amount (2) \$ 0

Total in Budget (1) (2) \$0

Budgeted Grant Amount \$0

Projected Cost/Expenditure \$469,564

Total in Budget (1) (2) \$-469,564

Appropriated Amount \$0

Approved Grant Amount \$0

Projected Cost/Expenditure \$469,564

Excess(Deficient) Funds \$-469,564

Explanation for deficient funds or other important information:

We were unsuccessful with grant funding for this critical need. This was an unbudgeted capital purchase due to the grant application pending at budget prep time. Our Fire Ad Valorem Fund has a current balance of \$830,844.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
469564	200-2021- 5100	Fire Ad Valorem Fund - Capital Purchases

Explanation for budget appropriation and/or transfer:

We were unsuccessful with grant funding for this critical need. This was an unbudgeted capital purchase due to the grant application pending at budget prep time. Our Fire Ad Valorem Fund has a current balance of \$830,844.

Quote - SCBA - 54 Units 10 28 2024 (2).pdf

2 attachments



Quote - SCBA - 54 Units_10_28_2024 (2).pdf 51K