



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Chad Raybon

**Department**

Street Department

**Date**

04/23/2025

**Email**

craybon@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Ventrac Tractor and Edger

**Will this capital item replace a current capital asset?**

Yes

Description of capital asset being replaced: Steiner Tractor and Edger

Serial or VIN number of capital asset being replaced: LC9086

If Yes above, how will the asset being replaced be disposed: Auction

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select


Budgeted Amount (1)	\$40,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$40,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$37,045
Excess/(Deficiency)	\$2,955

## Funding Information

Appropriated Amount	\$40,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$37,045
Excess(Deficient) Funds	\$2,955

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Wednesday, April 23, 2025

Actor	Actions	Date
Notification	<p>Approve &amp; Sign request sent to group approval:  <b>Require response from one person</b>  <b>To:</b>  wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com</p>	Wednesday, April 23, 2025
wtrawick@trawickb.com	<div>Approve</div> <p>Wayne Trawick   wtrawick@trawickb.com's signature   Approve &amp; Sign</p>	Wednesday, April 23, 2025
Group Approval	<div>Approve</div>	Wednesday, April 23, 2025
Notification	<p>Email sent. (Your request has been approved.)  craybon@cityoffoley.org</p>	Wednesday, April 23, 2025


CITY OF FOLEY VENTRAC QUOTE.pdf