

#### **CAPITAL ITEM BUDGET FORM**

Submitted by:

Krystal Bodiford

**Department** 

**Public Safety** 

Date

03/25/2025

**Email** 

kbodiford@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Vehicle

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced:

Serial or VIN number of capital asset being replaced:

If Yes above, how will the asset being replaced be disposed:

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A.

Please Select	Please Select
Budgeted Amount (1)	\$54,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$54,000
<b>Budgeted Grant Amount</b>	\$0
Projected Cost/Expenditure	\$60,985
Excess/(Deficiency)	\$-6,985

# **Funding Information**

Appropriated Amount	\$6,985	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$0	
Excess(Deficient) Funds	\$6,985	

## Explanation for deficient funds or other important information:

Vehicle Price increased.

### **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Mike thompson	Wednesday, March 26, 2025

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Wednesday, March 26, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, March 26, 2025
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Wednesday, March 26, 2025
Group Approval	Approve	Wednesday, March 26, 2025
Notification	Email sent. (Your request has been approved.) kbodiford@cityoffoley.org	Wednesday, March 26, 2025



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