



CAPITAL ITEM BUDGET FORM

Submitted by:

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Date

05/22/2026

Department

Nature Parks

Email

lgahagan@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Schreiber Trail at Wolf Creek

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

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Planned Project Amount (1)	\$55,000
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$55,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$123,000

Excess/(Deficiency)	\$-68,000
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Funding Information

Appropriated Amount	\$55,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$123,000

Excess(Deficient) Funds	\$-68,000
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Explanation for deficient funds or other important information:
 Additional design to acquire grant funding to offset some of the construction costs. This also includes additional services during construction.

Request the following budget impact:

Budget Category appropriating funds to:


Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
68000	400-5090-5119	Schreiber Trail at Wolf Creek

Explanation for budget appropriation and/or transfer:

Additional design to acquire grant funding to offset some of the construction costs. This also includes additional services during construction.

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; margin-bottom: 5px;">Approve</div> <i>Michael Thompson</i>	Friday, May 22, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, May 22, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, May 22, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, May 23, 2026
wtrawick@trawickb.com	<div style="border: 1px solid green; padding: 2px; display: inline-block; margin-bottom: 5px;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Saturday, May 23, 2026
Group Approval	<div style="border: 1px solid green; padding: 2px; display: inline-block; margin-bottom: 5px;">Approve</div>	Saturday, May 23, 2026
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Saturday, May 23, 2026


Schreiber_20LID_20Trail_20Addendum.pdf