



CAPITAL ITEM BUDGET FORM

Submitted by: Leslie Gahagan	Date 03/19/2025
Department Nature Parks	Email lgahagan@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	A.J. Wetland Reserve Improvements Phase I
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .
Please Select **Please Select**

Planned Project Amount (1)	\$25,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$25,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$17,000
Excess/(Deficiency)	\$8,000

Funding Information


Appropriated Amount	\$25,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$17,000
Excess(Deficient) Funds	\$8,000

Explanation for deficient funds or other important information:

Phase I includes fencing, signage, osprey platform, bird houses and wetland mats for longterm nutrient removal. Nature Parks staff will install fencing and signage. Riviera Utilities is partnering with the osprey platform. The wetland mats include mats, plants, installation and one year of maintenance.

Approval Activity History

Actor	Actions	Date
Guest User charrison@cityoffoley.org	<div>Approve</div> <div>Cian Harrison</div>	Wednesday, March 19, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, March 19, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Thursday, March 20, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Thursday, March 20, 2025
wtrawick@trawickb.com	<div>Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Thursday, March 20, 2025
Group Approval	<div>Approve</div>	Thursday, March 20, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Thursday, March 20, 2025


AJWR Capital Project Fact Sheet.docx