

Owner: City of Foley  
 Project: Foley Pickleball Site  
 Date: 3/22/2024  
 Budget Estimate



**A. Civil - Entrance Roadway**

ITEM #	DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
210-A	UNCLASSIFIED EXCAVATION (INCL POND MODIFICATION; WASTE)	CY (TBM)	600	\$ 15.00	\$ 9,000.00
301-A	CRUSHED AGG BASE COURSE, (shaping roadway only)	SY	622	\$ 10.00	\$ 6,220.00
429-A	BITUMINOUS CONCRETE WEARING SURFACE LAYER, 220 LBS/SY (INCL TACK)	TON	75	\$ 160.00	\$ 12,000.00
600-A	MOBILIZATION	LS	1	\$ 6,000.00	\$ 6,000.00
618-A	CONCRETE SIDEWALK, 4" THICK (INCL. EXCAVATION)	SY	135	\$ 75.00	\$ 10,125.00
619-A	CONCRETE SLOPE PAVED HW	EA	1	\$ 1,500.00	\$ 1,500.00
650-A	TOPSOIL, 3" THICK	CY	200	\$ 15.00	\$ 3,000.00
654-A	SOLID SODDING	SY	1,600	\$ 6.50	\$ 10,400.00
665-A	SEEDING/MULCHING	AC	1	\$ 2,000.00	\$ 2,000.00
665-J	SILT FENCING, TYPE A	LF	400	\$ 7.00	\$ 2,800.00
665-Q	WATTLE	LF	100	\$ 10.00	\$ 1,000.00
<b>SUB TOTAL AMOUNT</b>					<b>\$ 64,045.00</b>

**B. Civil - Parking Lot Limits**

ITEM #	DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
206-D	REMOVAL OF CONCRETE CURB	LF	160	\$ 10.00	\$ 1,600.00
206-D1	REMOVAL OF PIPE	LF	48	\$ 10.00	\$ 480.00
206-E2	REMOVAL OF GRATE INLET	EA	1	\$ 500.00	\$ 500.00
210-A	UNCLASSIFIED EXCAVATION	CY (TBM)	400	\$ 16.00	\$ 6,400.00
210-D	BORROW EXCAVATION	CY (TBM)	400	\$ 25.00	\$ 10,000.00
301-A2	CRUSHED AGG BASE COURSE, (shaping parking only)	SY	3,050	\$ 10.00	\$ 30,500.00
429-A	BITUMINOUS CONCRETE WEARING SURFACE LAYER, 220 LBS/SY (Parking Lot)	TON	340	\$ 160.00	\$ 54,400.00
600-A	MOBILIZATION	LS	1	\$ 8,000.00	\$ 8,000.00
533-B	11"X17" RCAP	LF	48	\$ 85.00	\$ 4,080.00
610-A	RIP RAP, CLASS 1 (12" THICK)	SY	25	\$ 100.00	\$ 2,500.00
610-C	7 OZ FILTER CLOTH, non woven	SY	35	\$ 7.00	\$ 245.00
618-A	CONCRETE SIDEWALK, 4" THICK (Adjacent to Parking Lot)	SY	226	\$ 75.00	\$ 16,950.00
619-A	CONCRETE SLOPE PAVED HW	EA	3	\$ 1,200.00	\$ 3,600.00
621-A	JUNCTION BOX	EA	1	\$ 3,500.00	\$ 3,500.00
621-C2	INLET, GRATE	EA	1	\$ 4,000.00	\$ 4,000.00
621-C3	INLET, MODIFY	EA	1	\$ 1,500.00	\$ 1,500.00
623-C	CONCRETE CURB and GUTTER	LF	720	\$ 33.00	\$ 23,760.00
627-D	CONCRETE PARKING BUMPERS	EA	54	\$ 60.00	\$ 3,240.00
641-A	UTILITIES - WATER (TBD)	LF	400	\$ 22.00	\$ 8,800.00
641-P	SERVICE TAP	EA	1	\$ 1,500.00	\$ 1,500.00

650-A	TOPSOIL, 3" THICK (from onsite)	CY	500	\$	15.00	\$	7,500.00
654-A	SOLID SODDING	SY	2,200	\$	6.50	\$	14,300.00
665-A	SEEDING/MULCHING	AC	1	\$	2,000.00	\$	2,000.00
665-J	SILT FENCING, TYPE A	LF	500	\$	7.00	\$	3,500.00
665-P	INLET PROTECTION	EA	10	\$	100.00	\$	1,000.00
701-A	STRIPING	LS	1	\$	3,200.00	\$	3,200.00
710-A	SIGNS	LS	1	\$	1,200.00	\$	1,200.00
<b>SUB TOTAL AMOUNT</b>						\$	<b>218,255.00</b>

**C. Landscape/Hardscape - Earthwork Prep/Paving Courts/Fencing/Furniture/Landscape/Irrigation Etc**

ITEM #	DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
210-A	UNCLASSIFIED EXCAVATION	CY (TBM)	2,033	\$ 16.00	\$ 32,528.00
210-D	BORROW EXCAVATION	CY (TBM)	2,700	\$ 25.00	\$ 67,500.00
301-A	CRUSHED AGG BASE COURSE, TYPE B, 6" Thick (courts only)	SY	3,100	\$ 38.00	\$ 117,800.00
533-A	12" PVC STORM DRAIN	LF	432	\$ 55.00	\$ 23,760.00
533-A2	15" PVC STORM DRAIN	LF	56	\$ 65.00	\$ 3,640.00
600-A	MOBILIZATION	LS	1	\$ 15,000.00	\$ 15,000.00
621-C	INLET, NYOPLAST	EA	7	\$ 2,500.00	\$ 17,500.00
621-C2	INLET, GRATE	EA	1	\$ 4,000.00	\$ 4,000.00
665-A	SEEDING/MULCHING	AC	2	\$ 2,000.00	\$ 4,000.00
665-J	SILT FENCING, TYPE A	LF	1,200	\$ 7.00	\$ 8,400.00
665-P	INLET PROTECTION	EA	8	\$ 100.00	\$ 800.00
999-A	WAS Construction Scope	LS	1	\$ 616,160.00	\$ 616,160.00
<b>SUB TOTAL AMOUNT</b>					\$ <b>911,088.00</b>
<b>TOTAL</b>					\$ <b>1,193,388.00</b>

Remaining Road Work Total

\$ 282,300 construction  
 51,400 professional  


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 \$ 333,700 total Road  
 108,022 spent  


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 \$ 441,722 Final