

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	Chad Christian
Department	Engineering
Budget Category	Capital
Date Submitted	07/10/2023

Once the request is approved, a Resolution
is issued.


Signature

Signature

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Avery Landscape and Associates LLC has quoted Trail area curb replacement and fountain area underwater center piece lighting. Trail area fill dirt will be provided by the City while trail area light pole foundation rewire, trail area sod change to Zoysia.

Amounts of Funds Needed

Account Number & Name

612,957.00 400-3020-5147 (Rose Trail/Centennial Fountain)

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****