

Rounded Adjustment	Acct #	Department
3,110.00	100-1012-6046	General Government (101)
6,973.00	100-1020-6046	Municipal Complex (102)
1,755.00	100-1030-6046	Municipal Court (103)
1,990.00	100-1040-6046	Information Technology (104)
180.00	100-1050-6046	Maintenance Shop (105)
1,300.00	100-1060-6046	Public Works(106)
8,010.00	100-1070-6046	Airport (107)
-	100-1070-6047	- Aviation
888.00	100-2000-6046	Public Safety (200)
6,555.00	100-2010-6046	Police (201)
18,515.00	100-2010-6047	- Police/Canine
-	100-2020-6046	Fire (202)
-	100-2020-6047	- VFD Accident & Sick
840.00	100-2030-6046	Community Development (203)
-	100-2040-6046	Environmental (204)
-	100-2041-6046	Vector Control (2041)
-		Streets (301)
-	100-3011-6046	- Street Construction (3011)
-	100-3012-6046	- Street Maintenance (3012)
-	100-3013-6046	- Sidewalks (3013)
-	100-3014-6046	- Signs (3014)
-	100-3015-6046	- Road Crew (3015)
1,275.00	100-3020-6046	Engineering (302)
1,400.00	601-4011-6046	Sanitation -Residential (601-4011)
1,700.00	601-4012-6046	Sanitation -Commercial (601-4012)
79,000.00	100-5000-6046	Leisure Services (5000)
-	100-5001-6046	Leisure Services-Market (5001)
6,200.00	100-5020-6046	Library (502)
2,500.00	100-5030-6046	Recreation (503)
-	100-5031-6046	- Aaronville Pool (5031)
7,250.00	100-5032-6046	- Griffin Pool (5032)
640.00	100-5033-6046	- Roberts Park (5033)
4,500.00	100-5034-6046	- Field Complex (5034)
600.00	100-5035-6046	- Heritage/JB Foley (5035)
130.00	100-5037-6046	- Beulah Heights Park (5037)
110.00	100-5038-6046	- Dog Park (5038)
210.00	100-5039-6046	- Horse Arena (5039)
8,800.00	206-5041-6046	FST - Event Center (5041)
2,400.00	207-5042-6046	FST - Multi-Use Fields (5042)
65.00	100-5050-6046	Horticulture (505)
690.00	100-5060-6046	Welcome Center (5060)
1,620.00	100-5061-6046	Museum Depot (5061)
1,780.00	100-5070-6046	Senior Center (507)
-	100-5080-6046	Beautification (508)
6,100.00	100-5090-6046	Nature Parks (509)
<u>177,086.00</u>		