

[illegible]

						EXPECTED	QUOTED	INVOICED				
FY25	Capital Purchase Requests - General Fund	Account#	Resolution	Original Budget Amt.	Budget Adjustments	Current Budget	Amount Approved	Amount of Purch	Budget Surplus (shortage)	Budget transfer	Ending Budget	
	320 Excavator	3015-5100		0.00	0.00	0.00	0.00	314,862.00	(314,862.00)	314,862.00	314,862.00	
				0.00	0.00	0.00	0.00	314,862.00	(314,862.00)	245,803.00	423,927.67	
	Total Streets			901,000.00	0.00	901,000.00	668,905.89	1,133,376.20	(224,251.53)	155,197.00	1,234,321.67	
											333,321.67	
				Budget Transfer								
				Construction:	3011-5100	66,935.00	increase					
				ROW Maintenan	3012-5100	(88,482.00)	decrease					
				Sidewalks:	3013-5100	0.00						
				Traffic Control:	3014-5100	(69,059.00)	decrease					
				Road Crew	3015-5100	90,606.00	increase					
				Additional Appropriation								
				Road Crew	3015-5100	224,256.00						