Foley

CAPITAL ITEM BUDGET FORM

Submitted by: Jeff Lee		Date	06/27/2025
Department Parks & Recreation		Email jlee@cityoffoley.org	
Select item type		Item Listed i	n Budget
Capital Project		Capital Proje	ect Plan
Capital item description	Max Griffin Park Upgrade		
Will this capital item replace a current capital asset?	No		
Is there a Grant associated with this capital item?	No		
CAPITAL PURCHASE/PRC	JECT I	EXPENDI	TURE

Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase</u>: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

Please Select Please Select

Planned Project Amount (1)	\$50,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$50,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$50,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$50,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$50,000
Excess(Deficient) Funds	\$0

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
50000	400-5032-5101	Max Griffin Upgrade

Explanation for budget appropriation and/or transfer:

We will be replacing the old fencing around the large softball field at Max Griffin Park.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Friday, June 27, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Friday, June 27, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Friday, June 27, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Saturday, June 28, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Saturday, June 28, 2025
Notification		Saturday, June 28, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Saturday, June 28, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, June 30, 2025

Actor	Actions	Date
wtrawick@trawickb.com	Approve Wayne Trawick	Monday, June 30, 2025
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Monday, June 30, 2025