



CAPITAL ITEM BUDGET FORM

Submitted by:

Jeff Lee

Date

09/23/2024

Department

Parks & Recreation & Sports Tourism

Email

jlee@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Robot Painters

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1) \$113,000

Planned Amount (2) \$ 0

Budget/Plan Total (1+2) \$113,000

Approved Grant Amount \$0

Less Projected Cost/Expense \$99,700

Excess/(Deficiency)	\$13,300

Funding Information


Amount Appropriated	\$113,000
Amount of Approved Grant	\$0
Less Projected Cost/Expense	\$99,700


Excess/(Deficient) Funds	\$13,300

Explanation for deficient funds:

Parks & Recreation and Sports Tourism have each budgeted for the purchase of a robot painter to help with painting soccer and football fields at multiple facilities. Parks & Recreation budgeted \$58,000 and Sports Tourism budgeted \$55,000. By purchasing multiple painters, Turf Tank has offered a \$5,700 discount.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block;">Approve</div> <i>Michael Thompson</i>	Monday, September 23, 2024
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, September 23, 2024
wtrawick@trawickb.com	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block;">Approve</div> <i>J.W. Trawick</i>  Approve & Sign	Monday, September 23, 2024

Actor	Actions	Date
Group Approval		Monday, September 23, 2024
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Monday, September 23, 2024