Capital Project Worksheet

Directions:
Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Chad Christian

Date Submitted: 12/20/2023

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? $500,000.00

In what year is this project shown to begin in the plan? FY24

Description of the project and why the project needs to be completed at this time.
Volkert's proposal includes privinding survey, design, environmental permitting, and construction inspection services for a 5-foot wide concrete sidewalk along Airport Rd, Dailey Ln, Little Rock Rd Mills Rd and County Road 65.

Can your job be performed without the completion of this project? Please explain below.
No

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
At budget

Is there a grant associated with this project? _____
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date