

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	David Thompson	
Department	Sports Tourism	Signature
Budget Category	Operational	
Date Submitted	8-Apr	

If Personnel Accounts, Approval from Human Resources Director is required.

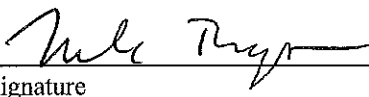
Signature & Date

Reason for Increase:

We received an insurance check for \$39,951.10 at the end of last fiscal year (September) and were not able to replace/repair items with the previous fiscal year. We are requesting funds to cover the costs associated with the damage.

Amounts of Funds Needed	Account Number & Name
\$35,000	207-5042-6011 - Park Maintenance

Approval by City Administrator



Signature

4/8/19

Date

Approval by Council President



Signature

4-8-19

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****

Foley Sports Tourism had a Tornado come through on April 22, 2018

The damage included the following:

3 short safety net poles

3 tall safety net poles

4 player benches

15 broken cables/safety nets

3 small soccer goals 18' X 6'

1 wheel assembly for soccer goals

300 feet of chain link fence

5 trash cans with lids

Total reimbursement from AMIC was \$39,951.10