

Self-Insured Cost Savings as Compared to Fully Insured w/ BCBS Premium Rates									
	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	TOTAL
OCT	\$ -	\$ (35,915.88)	\$ 76,067.98	\$ 40,661.06	\$ 64,522.64	\$ 12,083.52	\$ 26,258.85	\$ 20,837.69	
NOV	\$ -	\$ (16,220.20)	\$ 64,202.42	\$ 46,963.42	\$ 40,011.45	\$ 107,018.28	\$ 131,846.05		
DEC	\$ -	\$ 40,536.85	\$ 55,764.97	\$ 76,952.41	\$ 95,166.74	\$ 115,758.43	\$ (13,035.47)		
JAN	\$ 113,692.65	\$ 47,575.05	\$ 67,591.75	\$ 57,003.19	\$ (21,825.76)	\$ 40,789.42	\$ 66,311.04		
FEB	\$ 44,401.26	\$ 21,299.02	\$ 59,871.32	\$ 2,357.82	\$ 10,631.47	\$ 22,373.78	\$ 17,064.95		
MAR	\$ 27,142.73	\$ 25,907.88	\$ 21,240.55	\$ (48,293.79)	\$ 37,510.58	\$ 56,499.91	\$ 107,044.96		
APR	\$ 30,014.32	\$ 31,824.50	\$ 53,144.98	\$ 92,065.12	\$ 39,649.41	\$ 41,801.46	\$ 49,672.24		
MAY	\$ 50,431.70	\$ 70,906.55	\$ 9,974.53	\$ (24,152.00)	\$ (12,378.98)	\$ 2,482.84	\$ 79,819.50		
JUN	\$ 70,544.70	\$ 3,175.71	\$ (1,792.67)	\$ 48,819.82	\$ 109,728.86	\$ 50,458.59	\$ 41,908.38		
JUL	\$ 13,286.23	\$ 28,549.91	\$ 10,743.34	\$ (7,305.39)	\$ 35,657.50	\$ 39,528.40	\$ 31,229.46		
AUG	\$ (18,740.73)	\$ 76,010.31	\$ 42,921.11	\$ 77,698.96	\$ (27,351.27)	\$ 23,937.62	\$ 73,693.59		
SEP	\$ 23,843.91	\$ (713.48)	\$ 34,199.10	\$ 27,499.13	\$ 76,407.34	\$ (3,142.77)	81895.91		
	\$ 354,616.77	\$ 292,936.22	\$ 493,929.38	\$ 390,269.75	\$ 447,729.98	\$ 509,589.48	\$ 693,709.46	\$ 20,837.69	\$ 3,203,618.73