

# **CAPITAL ITEM BUDGET FORM**

**Submitted by:** 

Date

08/20/2025

Jeff Lee

**Email** 

Department

jlee@cityoffoley.org

Parks & Recreation

Select item type Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

Graco Field Painter

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) N/A and/or (2) N/A

Please Select Please Select

Budgeted Amount (1)	\$0	
Planned Amount (2)	\$ 0	
Budget/Plan Total (1+2)	\$0	
<b>Budgeted Grant Amount</b>	\$0	
Projected Cost/Expenditure	\$6,399	
Excess/(Deficiency)	\$-6,399	

# **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$6,399
Excess(Deficient) Funds	\$-6,399

#### Explanation for deficient funds or other important information:

The unexpected purchase is necessary to replace an existing ballfield painter which recently broke down. This painter specializes in painting the football field numbers and logo. We have an immediate need for this painter since football season starts this week. This is a budget neutral request since we'll be using savings from previous capital purchases. We need to make this purchase immediately and with your approval, we plan to memorialize this request at the first meeting in September.

### Request the following budget impact:

N/A

## **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve	Michaelay August 20 2025
	Michael Thompson	Wednesday, August 20, 2025

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Wednesday, August 20, 2025
wtrawick@trawickb.com	Approve  Wayne Trawick  wtrawick@trawickb.com's signature  Approve & Sign	Wednesday, August 20, 2025
Group Approval	Approve	Wednesday, August 20, 2025
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Wednesday, August 20, 2025