



CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Date

04/06/2026

Department

Nature Parks

Email

lgahagan@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Monarch Conservatory

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$400,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$400,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$87,500
Excess/(Deficiency)	\$312,500

Funding Information

Appropriated Amount	\$25,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$87,500
Excess(Deficient) Funds	\$-62,500

Explanation for deficient funds or other important information:

The initial allocation was for the initial engineering of the proposed site. Based on those estimates, a new site was selected to reduce the overall costs. This is for more detailed engineering and architectural coordination.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
62500	40050905118	Monarch Conservatory



Explanation for budget appropriation and/or transfer:

The planned project amount is for the entire project including engineering and a greenhouse. There is \$25,000 allocated for the basic civil engineering. This amendment and additional funds are being requested to cover the geotechnical, civil engineering, foundation as well as architectural

coordination with the greenhouse and electrical and mechanical engineering. The request is to allocate the additional \$62,500 for the total engineering and design for the project.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div> <p><i>Michael Thompson</i></p>	Monday, April 6, 2026
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com</p>	Monday, April 6, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 7, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 7, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, April 7, 2026
Notification		Tuesday, April 7, 2026
Notification	<p>Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.</p>	Tuesday, April 7, 2026
Cian Harrison charrison@cityoffoley.org	<p>Reassigned to: wtrawick@trawickb.com</p>	Wednesday, April 8, 2026

Actor	Actions	Date
wtrawick@trawickb.com	<div data-bbox="586 271 743 338" style="background-color: #e0f2f1; padding: 2px; display: inline-block; border-radius: 4px;">Approve</div> <i>Wayne Trawick</i>	Wednesday, April 8, 2026
Notification  GRAHAM CREEK BUTTERFLY PROPO... .pdf	Email sent. (Your request has been approved.) lgallagan@cityoffc	Wednesday, April 8, 2026  rg BUTTERFLY_20GARDEN_20SUPPLEM... .pdf