



# CAPITAL ITEM BUDGET FORM

**Submitted by:**  
David Thompson

**Date** 07/29/2024

**Department**  
Leisure Services

**Email**  
dthompson@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Event Center Parking Lot Resurfacing and Expansion

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

No

**Grant Amount Available (not yet awarded)**

\$0

**Grant Amount Approved**

\$0

**City Match Amount**

\$0

The approved current fiscal year budget shows the capital purchase expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2).

**Amount in Budget (1)**

\$550,000

**Amount of Approved Grant**

\$0

**Projected Cost/Expenditure**

\$482,719

**Excess/(Deficient) Funds**

\$67,281

**Explanation for deficient funds:**

We have already appropriated \$77,800 for Thompson Engineering, 24-1104RES. We received a bid from R&S Paving & Grading LLC in the amount of \$404,919. We ask that we move forward with bid and the funds be appropriated for this project. This is budgeted for starting in FY24 and completing in FY25.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0ffe0;">Approve</div> <i>Michael Thompson</i>	Monday, July 29, 2024
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com,wtrawick@cityoffoley.org	Monday, July 29, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,wtrawick@cityoffoley.org	Tuesday, July 30, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,wtrawick@cityoffoley.org	Tuesday, July 30, 2024
Cian Harrison charrison@cityoffoley.org		Tuesday, July 30, 2024
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, July 30, 2024
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0ffe0;">Approve</div> <i>J. W. Trawick</i>	Tuesday, July 30, 2024
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Tuesday, July 30, 2024

