



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Date**

08/30/2024

**Department**

Residential Sanitation

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Knuckleboom Loader

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

No

## Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

|                                    |            |
|------------------------------------|------------|
| <b>Budgeted Amount (1)</b>         | \$0        |
| <b>Planned Amount (2)</b>          | \$ 267,314 |
| <b>Budget/Plan Total (1+2)</b>     | \$267,314  |
| <b>Approved Grant Amount</b>       | \$0        |
| <b>Less Projected Cost/Expense</b> | \$229,156  |

Excess/(Deficiency) \$38,158

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## Funding Information

Amount Appropriated \$0

Amount of Approved Grant \$0

Less Projected Cost/Expense \$229,156

Excess/(Deficient) Funds \$-229,156

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### Explanation for deficient funds:

The knuckleboom will replace the oldest one we currently have running, and it will be used as a spare truck in the winter months during limb cutting routes

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Purchase

### Budget Appropriation Detail:


| Amount of Funds | Account Number | Account Name       |
|-----------------|----------------|--------------------|
| 229156.38       | 601-1951       | Depreciable Assets |


### Explanation for budget appropriation and/or transfer:


Planned FY25 purchase

### Approval Activity History

| Actor                     | Actions                                       | Date                    |
|---------------------------|---|-------------------------|
| mthompson@cityoffoley.org | <p>Approve</p> <p><i>Michael Thompson</i></p> | Friday, August 30, 2024 |

| Actor                 | Actions  | Date                    |
|-----------------------|--|-------------------------|
| Notification          | Approve & Sign request sent to group approval:<br><b>Require response from one person</b><br><b>To:</b><br>wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com   | Friday, August 30, 2024 |
| wtrawick@trawickb.com | <div data-bbox="586 504 743 568" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 2px 10px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="581 591 981 674" style="font-family: cursive; font-size: 1.2em; margin-bottom: 5px;"><i>J. W. Trawick</i></div> <div data-bbox="581 685 790 719" style="display: inline-block; align-items: center;">  Approve &amp; Sign         </div> | Friday, August 30, 2024 |
| Group Approval        | <div data-bbox="586 792 743 857" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 2px 10px; display: inline-block;">Approve</div>  | Friday, August 30, 2024 |
| Notification          | Email sent. (Your request has been approved.)<br>wmetz@cityoffoley.org   | Friday, August 30, 2024 |

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letter of intent EPG knuckleb... .pdf