

City of Foley support of the Chamber Hot Air Balloon Festival

- 1) Sponsorship \$50,000 authorized and approved via the Fiscal year budget.
- 2) Use of parking throughout the Sports tourism complex.
- 3) Use of space in the Event Center for Pilot Check in and command post for public safety.
- 4) Police Department for traffic mgmt. and Public safety. Anticipated labor is as follows; 16 on Thurs., 22 on Fri, and 23 on Sat. Related overtime hours associated with the PD is expected to be X hours at an avg. hourly rate of Y totaling Z.
- 5) Fire Department for fueling station and public safety. They expect between 1 and 4 City Fire personnel plus some Volunteer Firemen, depending upon day and time. OT hours are expected to be 162 hours at an average hourly rate of \$30.49 totaling \$4,939.38.
- 6) Sanitation request is for 2 manned garbage trucks and 12 to 13 personnel to handle garbage on grounds outside of OWA downtown. OT hours are expected to total X hours at an avg. hourly rate of Y totaling Z.
- 7) Streets/Parks will deliver, and set up, and take down barricades. Work will be performed during normal business hours. No O/T required.
- 8) Public Works to install various message boards. No O/T required.

