

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: David Thompson

Date Submitted: 2/26/2024

Is this purchase listed on the capital projects plan in the approved budget? No

What amount is approved in the plan for this project? N/A

In what year is this project shown to begin in the plan? N/A

Description of the project and why the project needs to be completed at this time.
Our last three tourism events have been rain events. The events have created a muddy mess in our parking and we have received negative publicity about not improving the grounds or parking. We would like to design a longer term solution.

Can your job be performed without the completion of this project? Please explain below.
Yes, but further deterioration may result in more costly repairs later.

Will not completing this project cause a public safety issue? Please explain below.
No, but it can create uneven ground for visitors.

Do you expect to come in, at, or under budget on this project? Please explain below.
This is unbudgeted, we are requesting \$44,000 for the design work.

Is there a grant associated with this project? No
If so please list below the grant amount and the match required by the City.

No

Approval by City Administrator

Signature and Date

Approval by Council President
 2-26-24
Signature and Date