

Budget Estimate for New Soccer Field Construction

2014 Budget

Clearing

Trackhoe Rental	\$5,742
Bulldozer Rental	\$6,000
Silt Fencing (990')	\$450

Construction (July - August)

2' Undercutting	\$100,000
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Soil Samples	\$1,968
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Bid Expense	\$357
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Sprig Option	5 acres includes grow-in	\$25,980
12 tons of Profile		
Fertilizer, Amend		

Irrigation (August)

Well, 4"	\$10,000
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Irrigation Install	Complete Install	
	Piping, Heads, etc	\$7,500
	<i>Labor will be City Forces</i>	

Electric (August)

Electrical Install	Riviera service (est)	\$12,000
	1000' X \$12 per foot	

2014 Budget Total	\$169,997
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Fencing (Moved to Next Budget Year)

Fencing	Fencing 10 ft @19/linear ft
	Main Gate \$1,500, 1500 ft
	Include 3 more gates

Lighting

MUSCO Lighting

2015 Budget Request