



CAPITAL ITEM BUDGET FORM

Submitted by:

Jeff Lee

Date

06/06/2025

Department

Parks & Recreation

Email

jlee@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Mel Roberts Park Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$295,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$295,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$295,000

Funding Information

Appropriated Amount	\$1,500,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$295,000
Excess(Deficient) Funds	\$1,205,000

Explanation for deficient funds or other important information:

Funds for the Mel Roberts Park Improvements project were already allocated in FY24. We have \$298,000 remaining in this project account and would like to use these remaining funds to install irrigation, install new sod on the baseball fields, build a barn, and rebuild the backstop fencing and netting on the big field. We expect this work to begin in August at the conclusion of our summer tournament season.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Friday, June 6, 2025

Actor	Actions	Date
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Friday, June 6, 2025
wtrawick@trawickb.com	<div>Approve</div> <p> wtrawick@trawickb.com's signature</p> <p> Approve & Sign</p>	Friday, June 6, 2025
Group Approval	<div>Approve</div>	Friday, June 6, 2025
Notification	<p>Email sent. (Your request has been approved.) jlee@cityoffoley.org</p>	Friday, June 6, 2025