



CAPITAL ITEM BUDGET FORM

Submitted by:

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Date

04/10/2026

Department

Engineering/I & D

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Old Library reno-Admin offices-2nd floor

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$75,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$75,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$48,800
Excess/(Deficiency)	\$26,200

Funding Information

Appropriated Amount	\$75,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$48,800
Excess(Deficient) Funds	\$26,200

Explanation for deficient funds or other important information:
 Renovations Old Library - Schematic Design for the conversion to general offices

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
74992	XXXXXXXXXXXXXX	Old Library reno-Admin offices-2nd floor

Explanation for budget appropriation and/or transfer:
 Renovations Old Library - Schematic Design for the conversion to general offices.

Approval Activity History



Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Friday, April 10, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Friday, April 10, 2026
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Friday, April 10, 2026
Group Approval	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Friday, April 10, 2026
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Friday, April 10, 2026


EXHIBIT A - Architects Scoping Matrix... .pdf