



# NON-CAPITAL ITEM BUDGET FORM

**Approval Status**

Approved

**Submitted by:**

Rachel Keith

**Date**

Thursday, July 18, 2024

**Department**

Financial Services Division

**Email**

rkeith@cityoffoley.org

**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**

Operational Budget



**Budget Appropriation Detail:**









| Amount of Funds | Account Number | Account Name                   |
|-----------------|----------------|--------------------------------|
| 28000.00        | 100-1070-6010  | Building & Grounds Maintenance |

**Explanation for budget increase/transfer:**

The door track on the north T-hangar building located on the south apron has rusted and deteriorated to the point that it needs to be removed and replaced. Three quotes were sought; however, only SC Stagner Contracting provided a quote and the cost to remove, prep the area and replace the track was \$27,938. This work needs to be done to ensure the sliding doors continue to function properly so that aircraft can be moved in and out of the units.

**Approval Activity History**

| Actor   | Actions  | Date                    |
|---|--|-------------------------|
|  Notification              | Approve & Sign Step - Reminder<br>Email sent to<br>mthompson@cityoffoley.org | Thursday, July 18, 2024 |
|  mthompson@cityoffoley.org | Approve<br><i>Mike thompson</i>  | Thursday, July 18, 2024 |

| Actor   | Actions  | Date                    |
|---|--|-------------------------|
|  Notification          | Approve & Sign request sent to group approval:<br><b>Require response from one person</b><br><b>To:</b><br>wtrawick@trawickb.com,wtrawick@cityoffoley.org  | Thursday, July 18, 2024 |
|  Notification          | Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,wtrawick@cityoffoley.org  | Friday, July 19, 2024   |
|  Notification          | Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,wtrawick@cityoffoley.org  | Friday, July 19, 2024   |
|  wtrawick@trawickb.com | <div data-bbox="596 792 751 857" style="background-color: #e0f2f1; padding: 2px 10px; border-radius: 4px; display: inline-block;">Approve</div><br><br> Approve & Sign | Friday, July 19, 2024   |
|  Group Approval      | <div data-bbox="596 1084 751 1149" style="background-color: #e0f2f1; padding: 2px 10px; border-radius: 4px; display: inline-block;">Approve</div>  | Friday, July 19, 2024   |
|  Notification        | Email sent. (Your request has been approved.)<br>rkeith@cityoffoley.org  | Friday, July 19, 2024   |