

In Progress

				Match	Amount Spent to			
Project	Funding Sponsor	Department	Awarded Amount	Requirements	Date	Estimated Completion	June Director Update	Project Manager
							Grant awarded, but waiting on funding to become available for	
Repave North Apron Airport	ALDOT / FAA	Airport	\$306,274.00	\$0.00	\$20,807.50	November 2020	project to start.	Rachel Keith
							Reimbursements requested through 6/30. Reimbursements	
2020 Airport CARES Act	FAA	Airport	\$30,000.00	\$0.00	\$15,698.43	December 2020	paid through 5/31.	Rachel Keith
							Steering committee to be formed and waiting on contract with	
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$2,172.06	March 2021	GMC.	Miriam Boutwell
							Waiting on engineering to evaluate Hamburg building for	
Hamburg Structural Rehabilitation	AHC	CDD / Engineering	\$10,250.00	\$0.00	\$0.00	September 2020	repairs. Grant money received.	Miriam Boutwell
							Forum cancelled. AHC approved application revision to support	
							Main Street App in conjunction with pending CLG Grant	
Revised - Distrix App Points	AHC	CDD	\$1,500.00	\$1,000.00	\$0.00	December 2020	application.	Miriam Boutwell
							Reimbursement request received. Submitting final paperwork	
Alabama Counts Census Grant	ADECA	CDD	\$10,000.00	\$10,000.00	\$10,041.88	June 2020	this month.	Miriam Boutwell
							Invoices submitted through June. Payments received for March	
CARES Act	State of Alabama	COF	\$987,582.07	\$0.00	\$53,805.70	December 2020	May.	Mike Thompson
							Bid awarded to Baldwin County Construction. 120 working days	
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$293,814.00	\$32,646.00	\$26,000.00	March 2021	allotted for construction.	Chad Christian
Boardwalk	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$1,600.00	March 2021	NEPA approval received. Project bids are due back on 7/14/20.	Leslie Gahagan
							Grant reimbursement requested. Rain barrel event to be held	
Storm Water Drainage Project	Gulf Coast Conservation Grant	Environmental	\$2,800.00	\$0.00	\$3,134.19	August 2020	in July 2020.	Leslie Gahagan
							Land has been purchased, but deed needs to be amended. Prior	
Phase I - Bon Secour Water Quality Improvement	NFWF	Environmental	\$1,527,477.81	\$98,899.35	\$1,474,390.12	October 2020	owner refusing.	Leslie Gahagan
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	August 2021	Project not started yet.	Leslie Gahagan
FY 19 Bulletproof Vests	BJA	Police	\$5,110.27	\$5,110.27	\$0.00	August 2020	Award granted.	Lisa Meredith
							Reimbursements paid through 3.31.20. Waiting on	
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$133,703.06	August 2020	reimbursement for pay period ending 6.30.20.	Lisa Meredith
STEP Grant	ADECA	Police	Overtime	\$0.00	\$10,009.00	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$9,211.76	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$8,185.56	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$2,395.75	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$0.00	September 2020	Grant activity on hold due to COVID.	Lisa Meredith
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2020	Labor Day weekend grant	Lisa Meredith
Sports Equipment	Good Sports	Recreation	Equipment	5% of cost	\$0.00	April 2021	No items purchased yet.	David Thompson



Awaiting Results

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Project	Funding Sponsor	Department	Requested	Requirements	Date	Anticipated Award Date	June Director Update	Project Manager
	National Park Service Rivers, Trails, and					_		
Consultation Grant	Conservation Assistance	CDD	\$0.00	\$0.00	\$0.00	Unknown	Application Submitted - Non Monetary Grant	Miriam Boutwell
Northeast Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$0.00	Unknown	Application Submitted	Miriam Boutwell
Northeast Comp Flan	7.07.1111	CDD	ψ27,500.00	\$27,500.00	\$0.00	C.I.I.I.O.V.I.	Аррисаціон завініства	iiiii Boutiveii
Discovering Downtown Foley	AHC / CLG	CDD	\$5,400.00	\$3,600.00	\$0.00	Unknown	Application Submitted	Miriam Boutwell
FBE Safety Improvement Project	ALDOT - HSIP	Engineering	\$1,529,114.59	\$152,911.46	\$0.00	Unknown	ALDOT Approved. Waiting on Grant Agreement.	Chad Christian
Southwest Quadrant Bicycle and Pedestrian		0 0	. ,,	, , , , , , , , , , , , , , , , , , , ,	,	-		
Improvements	ALDOT	Engineering	\$640,000.00	\$318,451.19	\$0.00	Unknown	Application Submitted	Chad Christian
Juniper Street Extension	PWEAA / EDA	Engineering	\$1,480,536.00	\$617,359.00	\$0.00	Unknown	Application Submitted	Chad Christian
Juliper Street Extension	r WEAA / EDA	Linginieering	\$1,480,330.00	3017,339.00	\$0.00	Olikilowii	Application 3dbinitted	Cliad Cliristian
Flood Response Plan	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$0.00	Oct-20	Application Submitted	Leslie Gahagan
Phase II Bon Secour River Restoration - Construction	NFWF	Environmental	\$5,100,000.00	\$0.00	\$0.00	Unknown	Full Proposal Submitted	Leslie Gahagan
Dhara I Walf Cook Baston Van 500	NFWF	Endonomental	¢500.000.00	¢0.00	40.00	Unlinearing	Full December Coloreits of	Leelle Cohenna
Phase I Wolf Creek Restoration - E&D	INFVVF	Environmental	\$500,000.00	\$0.00	\$0.00	Unknown	Full Proposal Submitted	Leslie Gahagan
AED/cardiac monitors and CPR assist devices	AFG	Fire	\$75,000.00	\$3,750.00	\$0.00	Unknown	Application Submitted	Joey Darby
		Graham Creek						
Hydroponics Farm	USDA	Nature Preserve	\$100,000.00	\$1,500.00	\$0.00	Unknown	Application Submitted	Leslie Gahagan
Internet Hot Spots and CARES Act Expenses	IMLS	Library / Depot	\$34,951.00	\$1,775.00	\$0.00	Unknown	Application Submitted	John Jackson
internet not spots and CARES Act Expenses	HAIE2	Library / Depot	Ç34,331.00	71,773.00	Ç0.00	OTIKIOWII	Application Submitted	Joini Jackson
Nature Parks Projects	GOMESA	Nature Parks	\$3,000,000.00	\$0.00	\$0.00	Unknown	Application Submitted	Leslie Gahagan
					4			David Thompson / Gary
Aaronville Park Improvements	CDBG / ADECA	Parks	\$250,000.00	\$25,000.00	\$0.00	Unknown	Application to be Submitted in July 2020.	Deisner

Completed In FY20

			Amount	Match	Amount Spent to	
Project	Funding Sponsor	Department	Requested	Requirements	Date	Completed Date
AHC Historic Fund Grant - Storytelling Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$13,543.72	December 2019
On the Job Training Reimbursement Grant	SWAPTE	HR	\$6,921.60	\$0.00	\$6,921.60	December 2019
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$320,311.36	January 2020
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$494,121.32	January 2020
Mill and Repave North Apron Taxiway	ALDOT / FAA	Airport	\$558,271.00	\$29,383.00	\$535,485.97	February 2020
Update Computers	LSTA	Library	\$12,000.00	\$3,000.00	\$15,000.00	January 2020
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$4,350,286.40	March 2020
Museum Curation Policy	Alabama Bicentennial	Depot Museum	\$2,500.00	\$0.00	\$2,500.00	April 2020
Decreasing NO x Equipment - Dump Truck	ADECA - VW Settlement	Public Works	\$336,000.00	\$84,000.00	\$0.00	Grant Not Awarded
Decreasing NO x Equipment - Sweeper Truck	ADECA - VW Settlement	Public Works	\$212,000.00	\$53,000.00	\$0.00	Grant Not Awarded
Inflatable Fire House	State Farm	Fire	\$8,780.00	\$0.00	\$0.00	Grant Not Awarded
Summer Reading Program	Baker & Taylor	Library	\$3,000.00	\$0.00	\$0.00	Grant Not Awarded
Traffic Signalization Upgrade	ALDOT - Rebuild Alabama	Engineering	\$250,000.00	\$54,569.00	\$0.00	Grant Not Awarded
Tower Garden	Walmart	Environmental	\$2,000.00	\$0.00	\$0.00	Grant Not Awarded
Summer Reading Program	Dollar General	Library	\$3,000.00	\$0.00	\$0.00	Grant Not Awarded
Inflatable Fire House	Firehouse	Fire	\$0.00	\$0.00	\$0.00	Not Going to Apply