

FY22 - GRANTS & CONTRACTS FOR PUBLIC PURPOSE

Department	Expense Account Number	Description	Frequency / Month Paid	FY21 Budget	FY21 Projected Close	FY22 Budget	Comments
General Fund							
Grants - Public Purpose	100-1012-6110	Mobile Bay Estuary Program	One-time	20,000	20,000	27,000	
				20,000	20,000	27,000	
Contracts for Svc-non profits	100-1012-6111	American Red Cross	monthly	3,000	3,000	3,000	
		Baldwin County Child Advocacy Center	one-time/Oct	3,500	3,500	3,500	
		Baldwin County Heritage Museum	one-time/Oct	1,000	1,000	1,500	
		Baldwin Pops	one-time/Oct	4,000	4,000	4,000	
		Boy & Girl Scouts	one-time/Oct	1,500	1,500	1,500	
		Boy Scouts	one time	3,500	3,500	-	
		Ecumenical Ministries	one-time/Oct	10,000	10,000	10,000	
		Foley Lions Club/Tour De Foley	one-time/Oct	2,000	2,000	2,000	
		Foley Police Explorers	one-time/Mar	1,500	1,500	1,500	
		Foley Youth Football	one-time/Oct	2,500	2,500	2,500	
		John McClure Snook Family YMCA	monthly	70,000	70,000	70,000	
		John McClure Snook Youth Center (Boys & Girls Club)	monthly	30,000	30,000	30,000	
		Main Street	monthly	70,000	70,000	70,000	
		Performing Arts Association	monthly	25,000	25,000	25,000	
		Safe Harbor Animal Coalition		-	-	25,000	New Contract FY22
		South Baldwin Chamber Foundation - Foley Schools (earmark: FHS Band \$5,250) (earmark: Robotics \$10,000)	one-time/Oct	60,000	60,000	60,000	
		South Baldwin Chamber Foundation - Gateway Initiative	monthly	20,000	20,000	25,000	
		South Baldwin Literacy Council	one-time/Oct	5,500	5,500	5,500	
		South Baldwin Museum Foundation	monthly	14,400	14,400	14,400	
		South Baldwin Museum Foundation	one time	2,000	2,000	-	
		The Light House Shelter	one-time/Oct	3,000	3,000	3,000	
		Total		332,400	332,400	357,400	
Public Relations-Finance	100-1012-6052	Hurricane Expo	one-time/May	1,000	-	1,000	
		Volunteer Reception	one-time/Feb	4,000	-	4,000	
				5,000	-	5,000	
Balloon Fest Sponsorship	100-1012-6124	Sponsorship	One-time/Jan	50,000	50,000	50,000	
		Power (Riviera Utilities)	Monthly	2,000	1,000	2,000	
				52,000	51,000	52,000	

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	Number	Description			Projected Close	Budget	
Public Relations-Marketing	100-5060-6052	Tommy Rachel (Taking Off Hot Air Balloon)	one-time/Oct	15,000	15,000	15,000	
		Tommy Rachel (Taking Off Hot Air Balloon)	when requested	2,500	-	2,500	
		Misc items		38,000	40,200	40,500	
				<u>55,500</u>	<u>55,200</u>	<u>58,000</u>	
Consulting/Professional Fee:	100-1011-6020	Adams & Reese	monthly	75,000	75,000	102,000	
		Baldwin County Economic Develep Alliance	one-time/Oct	10,000	10,000	10,000	
		Retail Strategies	one-time/Oct	50,000	50,000	50,000	
		South Baldwin Chamber of Commerce (Econ/Ind Dev)	monthly	26,500	26,500	26,500	
		Tischler Bise	varies	59,000	59,000	-	
		Misc items	varies	3,000	22,710	5,000	
				<u>223,500</u>	<u>243,210</u>	<u>193,500</u>	
Recreation	100-5030-6021	BCBE - Youth Football Camp	one-time/May	40,000	40,000	40,000	
		BCBE - Head Football Coach (Coach Scott)	Monthly	30,000	30,000	30,000	
		Misc. Class Instructors and Clinics	varies	8,000	5,000	10,000	
			Total	<u>78,000</u>	<u>75,000</u>	<u>80,000</u>	