



Sunday, February 23, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Department

Nature Parks

Date

02/23/2025

Email

lgahagan@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

30h Tractor Package

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Yanmanr/CubCadet 2012 EX2900 Tractor

Serial or VIN number of capital asset being replaced: Ser #000274

If Yes above, how will the asset being replaced be disposed:

Scrapped

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

Budgeted Amount (1)	\$35,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$35,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$25,729
Excess/(Deficiency)	\$9,271

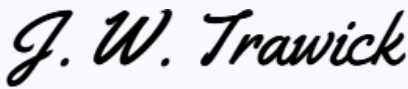
Funding Information

Appropriated Amount	\$35,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$25,729
Excess(Deficient) Funds	\$9,271

Explanation for deficient funds or other important information:
Nature Parks urgently needs to replace the small tractor that is beyond repair. The tractor is essential for maintaining archery lanes, disc golf coruse and trails. The tractor is also necessary for Wolf Creek Park maintenance.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Sunday, February 23, 2025

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Sunday, February 23, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, February 24, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, February 24, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, February 24, 2025
Notification		Monday, February 24, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Monday, February 24, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, February 24, 2025
wtrawick@trawickb.com	<div>Approve</div> 	Monday, February 24, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Monday, February 24, 2025



Bobcat Quote.pdf



Kubota Quote.pdf



Sunsouth Quote 2025.pdf