



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Logan Eberly

**Department**

Finance

**Date**

08/23/2024

**Email**

leberly@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

Various Capital Purchase & Small Tool Items

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

Yes

**Name of Grant (if applicable):**

DOJ Byrne Discretionary Community Project Grant

**Grant Amount Available (not yet awarded)**

\$726,000

**Grant Amount Approved**

\$726,000

**City Match Amount**

\$0

Grant Percentage 100

%

## Budget Information - Capital Purchase

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<b>Budgeted Amount (1)</b>	\$0
<b>Planned Amount (2)</b>	\$ 0
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<b>Budget/Plan Total (1+2)</b>	\$0
<b>Approved Grant Amount</b>	\$726,000
<b>Less Projected Cost/Expense</b>	\$726,000
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<b>Excess/(Deficiency)</b>	\$0
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## Funding Information


<b>Amount Appropriated</b>	\$0
<b>Amount of Approved Grant</b>	\$726,000
<b>Less Projected Cost/Expense</b>	\$726,000
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<b>Excess/(Deficient) Funds</b>	\$0
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### Explanation for deficient funds:

PD was awarded a congressional appropriation through Rep Carl. The grant is slated to pay for a new body scanner, NIBENS brush tax, ATV trailer, Virtra Expansion, bloodhound k9, breaching rams, and a crime scene mapping system. We will amend both the FY25 revenue and expense account by \$726k.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; color: green;">Approve</div> <i>Michael Thompson</i>	Friday, August 23, 2024
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, August 23, 2024

Actor	Actions	Date
wtrawick@trawickb.com	<div data-bbox="584 208 743 275" style="background-color: #e0f2f1; padding: 2px; display: inline-block; margin-bottom: 5px;">Approve</div> <div data-bbox="581 293 981 376" style="font-family: cursive; font-size: 1.2em; margin-bottom: 5px;"><i>J. W. Trawick</i></div> <div data-bbox="581 389 791 423">  Approve &amp; Sign         </div>	Friday, August 23, 2024
Group Approval	<div data-bbox="584 499 743 566" style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div>	Friday, August 23, 2024
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Friday, August 23, 2024


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