Request to Increase Departmental Budget Dollars

Instructions:

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution

must be submitted in Legistar requ	esting the Mayor and Council to amend the bud	
Department Head	Miriam Boone	Miriam Boutwell Digitally signed by Miriam Boutwell Digitally signed by Miriam Boutwell Digitally signed by Miriam Boutwell o-City of Folge, ou=CDI email—imboutwell@digityoffolge.org, c=US Date: 2022.10.14.11.03.42-0500
Department	CDD	Signature
Budget Category	Operating	· ·
Date Submitted	10/14/22	
If Personnel Accounts, Approval fi	rom Human Resources Director is required.	
D		Signature & Date
Reason for Increase:	CND Crant for the State Liver FO Con	rider Comprehensive Plan Undete
Received \$21,000 for ADC	CNR Grant for the State Hwy 59 Cor	ndor Comprehensive Plan Opdate
	· '	
Amounts of Funds Needed	Account Number & Name	
\$21,000	100-2031-4201 (ADCNR - Comp Plan Grant Revenue)	
\$29,280	100-2031-6025 (ADCNR Grant Expense)	
Approval by City Administrator	^	
	Mily Thousson	10/12/20
	Signature	Date
4 11 C 'I'D 'I'		
Approval by Council President		
	Signature	Date
	Finance Densytment Use Only	
Budget Adjustment Posted:	Finance Department Use Only:	
Resolution #	Signature	Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****