



CAPITAL ITEM BUDGET FORM

Submitted by:

Rachel Keith

Date

03/12/2026

Department

Finance

Email

rkeith@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Airfield Drainage Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

Yes

Name of Grant (if applicable):

FAA Airport Infrastructure Grant & ALDOT Aeronautics Bureau

Grant Amount Available (not yet awarded)

\$259,448

Grant Amount Awarded

\$0

City Match Amount

\$6,653

Grant Percentage 95%

City Percentage 5%

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2027 and/or (2) 2028 .

Please Select

Please Select

Planned Project Amount (1)	\$17,000
Planned Project Amount (2)	\$223,400
Planned Project Total (1+2)	\$240,400
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$266,101
Excess/(Deficiency)	\$-25,701

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$266,101
Excess(Deficient) Funds	\$-266,101

Explanation for deficient funds or other important information:

Planned but not appropriated.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

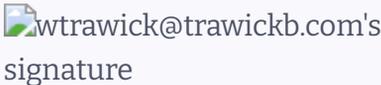
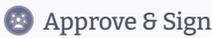
Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
80002	400-1070-5111	Airport Drainage Improvements

Explanation for budget appropriation and/or transfer:

Appropriation requested for Volkert Supplemental Agreement No. 02 which provides professional services for the design, bid procurement, construction administration and oversight for an airport drainage improvement.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block; color: green;">Approve</div> 	Thursday, March 12, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Thursday, March 12, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Friday, March 13, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Friday, March 13, 2026
wtrawick@trawickb.com	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block; color: green;">Approve</div>  	Friday, March 13, 2026
Group Approval	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block; color: green;">Approve</div>	Friday, March 13, 2026

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) rkeith@cityoffoley.org	Friday, March 13, 2026

