Update insurance expense budget accounts

	Annual Accrual	[1] Estimated increases	Estimated Total	Rounded	Budget	over (under)
General Government (101)	34,628.26	-	34,628.26	37,130.00	33,850.00	3,280.00
Municipal Complex (102)	8,968.45	-	8,968.45	8,970.00	12,275.00	(3,305.00)
Municipal Court (103)	3,563.73	-	3,563.73	3,565.00	2,650.00	915.00
Information Technology (104)	1,676.51	-	1,676.51	1,680.00	2,220.00	(540.00)
Maintenance Shop (105)	2,062.24	-	2,062.24	2,065.00	1,850.00	215.00
Public Works(106)	2,947.92	-	2,947.92	2,950.00	2,950.00	-
Airport (107)	7,374.00	-	7,374.00	7,375.00	7,250.00	125.00
- Aviation	3,252.00	-	3,252.00	3,255.00	3,050.00	205.00
Police (201)	55,050.75	4,000.00	59,050.75	59,100.00	54,100.00	5,000.00
- Police/Canine	32,208.46	-	32,208.46	32,210.00	29,250.00	2,960.00
Fire (202)	49,029.52	-	49,029.52	49,030.00	48,500.00	530.00
- VFD Accident & Sick	6,198.00	-	6,198.00	6,200.00	4,400.00	1,800.00
Community Development (203)	4,972.67	500.00	5,472.67	5,480.00	4,400.00	1,080.00
Environmental (204)	648.00	-	648.00	650.00	685.00	(35.00)
Streets (301)	-	-	-	-	-	-
- Street Construction (3011)	12,995.22	750.00	13,745.22	13,750.00	14,500.00	(750.00)
- Street Maintenance (3012)	6,872.97	700.00	7,572.97	7,580.00	7,250.00	330.00
- Sidewalks (3013)	1,080.40	-	1,080.40	1,085.00	1,000.00	85.00
- Signs (3014)	1,557.62	-	1,557.62	1,560.00	1,550.00	10.00
Engineering (302)	5,045.86	-	5,045.86	5,050.00	4,400.00	650.00
Sanitation (401)	21,695.53	400.00	22,095.53	22,100.00	27,000.00	(4,900.00)
Parks (501)	13,112.13	400.00	13,512.13	13,500.00	16,200.00	(2,700.00)
Library (502)	11,446.56	-	11,446.56	11,450.00	11,500.00	(50.00)
Recreation (503)	2,959.58	400.00	3,359.58	3,360.00	10,000.00	(6,640.00)
- Aaronville Pool (5031)	131.10	-	131.10	135.00	-	135.00
- Griffin Pool (5032)	845.22	-	845.22	850.00	-	850.00
- Roberts Park (5033)	490.18	-	490.18	495.00	-	495.00
- Field Complex (5034)	9,543.81	100.00	9,643.81	9,645.00	7,700.00	1,945.00
FST - Event Center (5041)	14,458.87	-	14,458.87	14,560.00	19,200.00	(4,640.00)
FST - Multi-Use Fields (5041)	9,600.92	200.00	9,800.92	9,810.00	8,335.00	1,475.00
Horticulture (505)	3,928.40	100.00	4,028.40	4,030.00	3,750.00	280.00
Welcome Center (506)	1,605.48	-	1,605.48	1,610.00	1,000.00	610.00
Museum Depot (506)	7,697.06	-	7,697.06	7,700.00	7,550.00	150.00
Senior Center (507)	3,279.63	100.00	3,379.63	3,400.00	3,500.00	(100.00)
Beautification (508)	234.57	-	234.57	235.00	-	235.00
Nature Parks (509)	4,336.85	150.00	4,486.85	4,500.00	4,200.00	300.00
Totals	345,498.47	7,800.00	353,298.47	356,065.00	356,065.00	-

[1] - if no purchases are planned, rounded up just to be certain.