



Thursday, November 20, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Department

Engineering/ Street

Date

11/20/2025

Email

craybon@cityoffoley.org

Select item type

~~Capital Project~~ Operations

Item Listed in Budget

Item Not Budgeted

~~Capital item~~ description

Guardrail Installation along West Michigan Ave.

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) ~~2026~~ and/or (2) ~~2026~~.

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$18,000
Excess/(Deficiency)	\$-18,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$18,000
Excess(Deficient) Funds	\$-18,000

Explanation for deficient funds or other important information: Unplanned guardrails on West Michigan Ave, funds are needed for construction and fall below the capital threshold.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Operations


Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
18,000	100-3011-6010	Street Maintenance

Explanation for budget appropriation and/or transfer:

Engineering has identified a need for guardrails along West Michigan to enhance public safety along our streets.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Thursday, November 20, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, November 20, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve & Sign</div>	Thursday, November 20, 2025
Group Approval	<div>Approve</div>	Thursday, November 20, 2025
<div>Notification</div> <div>Intuit (2).pdf</div>	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, November 20, 2025