

Request to Transfer Departmental Budget Dollars to another category

Effective October 1, 2015 (Resolution # 15-2292), the City Administrator must pre-approve all transfers of departmental budget dollars if the transfer is between different categories. Categories consist of Personnel, Capital Equipment and Operational expenses. After the City Administrator gives approval, the request must go to council for their approval.

Instructions:

Complete items below and submit to the City Administrator. Once the request is approved, a Resolution item must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

Department

Date Submitted

David Thompson
Ports Tourism

1/29/18

From

Budget Category

1-627-6010
6020

To

1-628-6010
1-628-6020

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for transfer:

Moving economic development to sports tourism

Amounts to Transfer

From (Account Number & Name)

To (Account Number & Name)

\$ 559

1-627-6010

1-628-6010

\$ 183

1-627-6020

1-628-6020

\$

\$

\$

\$ 742

- Total Amount to Transfer Between Categories.

Approval by City Administrator

Michael Thompson
Signature

1/29/18
Date

* Please send to Finance

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****