

American Rescue Plan proposed projects

<u>date/amount received</u>	<u>description</u>
May, 2021	first of two payments
May, 2022	second of two payments
council approved at 8/16 meeting	\$500 vaccine incentive
council approved at 9/7 meeting	Teraflex floor and volley ball net system for event center
proposed	lost revenue - to be used for road project (Juniper Extension) delayed due to reduced revenue in FY20 caused by closures
proposed	event center bleachers
proposed	Michigan detention pond modification
proposed	Michigan detention pond dredging
proposed	touchless time clocks
proposed	virtual servers
proposed	av upgrades
proposed	Citizen serve application
proposed	10 Touchless water fountains
proposed	storm water project for school/ymca/Ashford park area
proposed	storm water project in Bealuh (buy lot, improve cross drain, improve ditch capacity)
proposed	storm water project cross drains under cr12
proposed	enlarge city comfort station
proposed	Pur Air personal Ionizers
proposed	Misc. PPE
proposed	Storm water drainage improvement - Airport

proposed	Storm water drainage improvement - Parkwood drive
proposed	Storm water drainage improvement - Berry Ave
proposed	Storm water drainage improvement - Cedar and Oak
proposed	LED screen for event center
proposed	Riviera \$500 incentive plan
proposed	enlarge cross drain on Lakeview Dr.
proposed	storm water, Magnolia Gardens area - buy 3 homes (homes below 79 finished florr elev) to create detention area, improve ditches back to 98.

<u>Qualification</u>	<u>Category</u>		<u>inflow</u>	<u>outflow</u>	<u>balance</u>
n/a	n/a		\$1,467,290		\$1,467,290
n/a	n/a		\$1,467,290		\$2,934,580
reduction of pandemic spread through vaccination	1.1			\$188,685	\$2,745,895
support of hospitality industry - expand types of tournaments we can recruit	1.7			\$115,000	\$2,630,895
Lost Revenue	6.1			\$1,181,652	\$1,449,243
support of hospitality industry - expand types of tournaments we can recruit	1.7			\$270,000	\$1,179,243
storm water - enhance capacity	5.6			\$30,000	\$1,149,243
storm water - enhance capacity	5.6			\$15,000	\$1,134,243
covid transmission reduction via reduced surface interaction	1.4			\$40,000	\$1,094,243
modernization and protection of critical infrastructure	1.7			\$251,500	\$842,743
reduction of pandemic spread via remote meeting capability	1.4			\$25,000	\$817,743
reduction of pandemic spread by allowing for online business license and building permit applications.	1.7			\$94,500	\$723,243
covid transmission reduction via reduced surface interaction	1.4			\$20,000	\$703,243
storm water	5.6			\$40,000	\$663,243
storm water	5.6			\$70,000	\$593,243
storm water	5.6			\$150,000	\$443,243
support of hospitality industry - increase restroom capacity for train station/welcome center/museum attractions	1.7			\$563,000	(\$119,757)
reduction in pandemic spread	1.5			\$20,000	(\$139,757)
reduction in pandemic spread	1.5			\$125,000	(\$264,757)
storm water	5.6			\$100,000	(\$364,757)

storm water	5.6			\$40,000	(\$404,757)
storm water	5.6			\$55,000	(\$459,757)
storm water	5.6			\$328,500	(\$788,257)
support of hospitality industry - expand types of tournaments/seminars/meetings we can recruit	1.7			\$110,000	(\$898,257)
reduction in pandemic spread	1.1			\$145,000	(\$1,043,257)
storm water - enhance capacity	5.6			\$50,000	(\$1,093,257)
storm water - enhance capacity	5.6			\$650,000	(\$1,743,257)

	<u>Budget Note</u>
Sue	FY21 GFB
Sue	FY22 GFB
Council Approved	Not budgeted (part will be in FY21 and part in FY22)
David	\$100k in FY21 PC and probably won't happen/\$15k in FY22 CPF
Chad	FY22 CPF
David	FY22 CPF
Darrell	Not Budgeted
Darrell	Not Budgeted
Suzanne	FY22 GFB
Gary	FY22 GFB
Gary	FY22 GFB
Gary	FY22 GFB
Suzanne	FY22 GFB
Chad/Darrell	Not Budgeted
Chad/Darrell	Not Budgeted
Chad	FY22 CPF
Ladonna	FY23 has \$200k for rebuild
Wayne T.	Not Budgeted (10/4 agenda)
Sue	Not Budgeted (10/4 agenda)
Chad	FY22 CPF

Chad	FY22 CPF
Chad	FY22 CPF
Chad	Not Budgeted. In CPF in FY23
	Not Budgeted. In FY23 GF
David	Capital Purchases.
Gia	Not Budgeted
Chad	Not Budgeted
Chad	Not Budgeted